

California State Preschool Program Fiscal Year 2024–25 Expansion Funding Program Staffing Plan

Program Staffing Plan

Legal Name of Agency:

Code Definitions:

- **(A) Administration**
Includes program directors, site supervisors, fiscal coordinators, secretaries, clerks, and others whose primary function is to facilitate the administrative processes of your agency or the California State Preschool Program (CSPP) Family Childcare Home Education Network (FCCHEN).
- **(IS) Instructional Services**
Includes certificated, classified staff or California Teacher Credentialing (CTC) Commission permit holders providing instruction to children
- **(OS) Other Operational Services**
Includes custodians, cooks, bus drivers, grounds persons, and others performing similar functions.
- **(SS) Support Services**
Includes nurses, counselors, social workers, resource teachers, and others who are licensed and performing specialized professional services.

A. List below the staff positions that will be paid from the requested contract dollars.

Code (A, IS, OS, SS)	Job Title/ Number of Employees (head count)	Number of Full- Time- Equivalent Employees (For This Program Only)	Minimum Salary Range (Hourly or Monthly)	Maximum Salary Range (Hourly or Monthly)
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B. List other staff resources that are not paid through this application but support program activities (In-kind).

Code (A, IS, OS, SS)	Job Title/ Number of Employees (head count)	Number of Full- Time- Equivalent Employees (For This Program Only)
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