# Attachment 3: California Community Schools Partnership Program Draft Timeline

| **Grant/Contract Type** | 2021–22 | 2022–23 | 2023–24 | 2024–25 | 2025–26 | 2026–27 | 2027–28 |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2020–21: Round 1  $45,000,000  \*Elementary and Secondary School Emergency Relief Fund (COVID) | 20 local educational agencies (LEAs)  1 contract | Close Round 1 | N/A | N/A | N/A | N/A | N/A |
| Planning Grants  10% =  $287,416,400  (Up to 1,347 grants available at $200,000 per qualifying entity [QE])  Matching – 1/3 | Round 1: Year 1  (Up to $200,000 per QE for up to 2 years) | Round 1: Year 2  Round 2: Year 1 (Up to $200,000 per QE for up to 2 years) of Planning Grant funds remaining from Round 1 | Round 2: Year 2 | N/A – Only 2 rounds | N/A – Only 2 rounds | N/A – Only 2 rounds | N/A – Only 2 rounds |
| Implementation Grants  70% =  $2,011,914,800 (Up to $500,000 annually per QE)  Matching – 1/3  Need to reserve funds for Planning grantees | Round 1:  - QEs (e.g. LEAs) that currently operate Community Schools | Round 2:  -QEs that currently operate Community Schools  -Round 1 Planning grantees that completed the Planning Grant requirements | Round 3:  -QEs that currently operate Community Schools  -Round 1 or 2 Planning grantees that completed the Planning Grant requirements | Round 4:  -QEs that currently operate Community Schools  -Round 2 Planning grantees that completed the Planning Grant requirements | Round 1 and 2 Planning grantees to receive funds | Round 1 and 2 Planning grantees to receive funds | Round 1 and 2 Planning grantees to receive funds |
| Coordination Grants  20% =  $574,832,800 (Up to $100,000 annually for QEs)  Matching – 1:1 | N/A – Starts in 2024–25 | N/A – Starts in 2024–25 | N/A – Starts in 2024–25 | $143,708,200  Funds available to QEs | $143,708,200  Funds available to QEs | $143,708,200  Funds available to QEs | $143,708,200  Funds available to QEs |
| Lead Technical Assistance Center (LEAs)  $24,000,000 | N/A | $4,000,000 | $4,000,000 | $4,000,000 | $4,000,000 | $4,000,000 | $4,000,000 |
| Regional Technical Assistance Centers (LEAs)  $141,833,000 | N/A | $19,638,833  At least 5 Technical Assistance Center (TAC) contracts | $19,638,833  At least 5 TAC contracts | $19,638,833  At least 5 TAC contracts | $19,638,833  At least 5 TAC contracts | $19,638,833  At least 5 TAC contracts | $19,638,833  At least 5 TAC contracts |

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