



**I. 2015–16 AT A GLANCE**

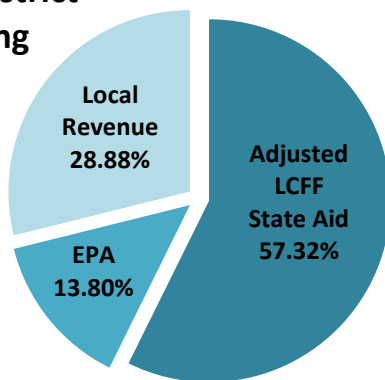


**LCFF Funding Detail**

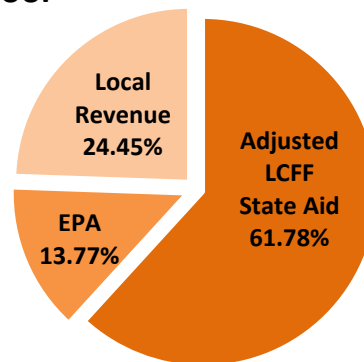
Sources	School Districts	Charter Schools	School District & Charter Subtotal	County Offices of Education (COEs)	Statewide Total
LCFF State Aid before Minimum State Aid (MSA)	\$ 27,402,112,458	\$ 2,885,254,801	\$ 30,287,367,259	\$ 420,739,956	<b>\$ 30,708,107,215</b>
Additional State Aid for MSA Guarantee	<u>102,177,123</u>	<u>740,586</u>	<u>102,917,709</u>	<u>44,792,072</u>	<b><u>147,709,781</u></b>
Adjusted LCFF State Aid (subtotal)	27,504,289,581	2,885,995,387	30,390,284,968	465,532,028	<b>30,855,816,996</b>
Education Protection Account (EPA) State Aid	6,621,441,445	643,076,484	7,264,517,929	71,686,211	<b>7,336,204,140</b>
Local Revenue/In-Lieu of Property Taxes*	<u>13,860,773,289</u>	<u>1,142,431,767</u>	<u>15,003,205,056</u>	<u>493,326,047</u>	<b><u>15,496,531,103</u></b>
<b>Total LCFF Funding Sources</b>	<b>\$ 47,986,504,315</b>	<b>\$ 4,671,503,638</b>	<b>\$ 52,658,007,953</b>	<b>\$ 1,030,544,286</b>	<b>\$ 53,688,552,239</b>

\*Amount does not include excess local revenue.

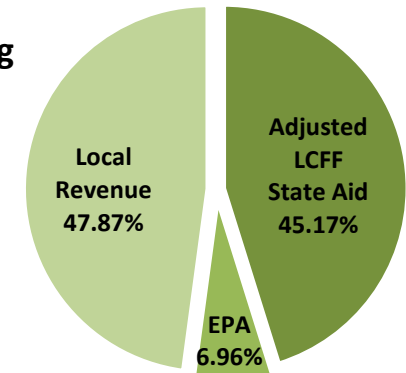
**School District Funding**



**Charter School Funding**



**COE Funding**



## I. 2015–16 AT A GLANCE

Remaining Need Calculation*	School Districts	Charter Schools	Total
2015–16 LCFF Target Entitlement	\$ 53,186,502,550	\$ 5,176,732,060	\$ 58,363,234,610
Less LCFF Floor, OR LCFF Target Amount for LEAs Funded at the LCFF Target**	(42,339,975,073)	(4,152,954,715)	(46,492,929,788)
Less Current Year Gap Funding (Based on Statewide Gap Rate of 50.50%)	(5,477,416,938)	(517,000,063)	(5,994,417,001)
<b>Statewide Remaining Need</b>	<b>\$ 5,369,110,539</b>	<b>\$ 506,777,282</b>	<b>\$ 5,875,887,821</b>

\*Remaining Need Calculation is not applicable to COEs; as of 2014-15, all COEs are either funded at the Target or above based on “hold harmless” provisions of *Education Code* Section 2575(g)(2).

\*\*Final determination of LEAs funded at the LCFF Target is made at the Second Principal Apportionment.

## II. COUNTY OFFICE OF EDUCATION DATA

### LCFF Funding Summary

LCFF Entitlement	Number of COEs	Amount
Funding Based on LCFF Target*	24	\$ 279,107,983
Funding Based on “Hold Harmless” provisions of <i>Education Code</i> Section 2575(g)(2)	34	\$ 706,451,521

Minimum State Aid (MSA)	
Number of COEs Receiving Additional State Aid for MSA Guarantee	15
Amount of Additional State Aid for MSA Guarantee	\$ 44,792,072

\*Final determination of COEs funded at the LCFF Target is made at the Second Principal Apportionment.

### LCFF Target Entitlement Calculation

LCFF Target Components	Number of COEs Represented	Amount
Base Grant Funding	54	\$ 224,255,471
Supplemental Grant Funding	54	70,933,809
Concentration Grant Funding	54	<u>31,771,804</u>
Alternative Education Grant (subtotal)		\$ 326,961,084
Operations Grant Funding	58	449,745,623
Add-on Funding	37	<u>30,720,939</u>
<b>Total LCFF Target Entitlement</b>		<b>\$ 807,427,646</b>

Alternative Education Grant ADA	
Non-Juvenile Court School ADA	11,072.34
Juvenile Court School ADA	8,550.05
<b>Total County Funded ADA</b>	<b>19,622.39</b>
Unduplicated Pupil Percentage (UPP)	
COEs’ Average UPP (Non-Juvenile Court School)	86.16%
Lowest non-zero UPP (Non-Juvenile Court School)	47.44%

### III. SCHOOL DISTRICT AND CHARTER SCHOOL DATA

#### LCFF Transition Entitlement Summary

LCFF Transition Components	School Districts Receiving Funding			Charter Schools Receiving Funding			Total	
	Number	% of Districts	Amount	Number	% of Charters	Amount	Number of LEAs	Amount
LCFF Floor Entitlement	902	95%	\$ 42,288,200,236	1,165	97%	\$ 4,090,029,832	2,067	\$ 46,378,230,068
Current Year Gap Funding	902	95%	5,477,416,938	1,165	97%	517,000,063	2,067	5,994,417,001
LCFF Target Entitlement*	44	5%	51,774,837	32	3%	62,924,883	76	114,699,720
Economic Recovery Target Payments	122	13%	22,198,551	25	2%	766,466	147	22,965,017
State Aid for MSA Guarantee	146	15%	102,177,123	17	1%	740,586	163	102,917,709
Miscellaneous Adjustments	0	0%	0	<i>not applicable to charter schools</i>			0	0
<b>Total LCFF Transition Entitlement**</b>			<b>\$ 47,941,767,685</b>			<b>\$ 4,671,461,830</b>		<b>\$ 52,613,229,515</b>

\*Final determination of LEAs funded at the LCFF Target is made at the Second Principal Apportionment.

\*\*Total LCFF Transition Entitlement is less than Total LCFF Funding Sources (shown on page 1) due to EPA State Aid minimum guarantee.

#### LCFF Target Entitlement Calculation

LCFF Target Components	School Districts Represented			Charter Schools Represented			Total	
	Number	% of Districts	Amount	Number	% of Charters	Amount	Number of LEAs	Amount
Base Grant Funding*	910	96%	\$ 43,166,848,082	1,197	99%	\$ 4,381,928,439	2,107	\$ 47,548,776,521
Supplemental Grant Funding	946	100%	5,435,402,420	1,194	99%	532,663,165	2,140	5,968,065,585
Concentration Grant Funding	554	59%	3,160,571,411	667	55%	262,140,456	1,221	3,422,711,867
Necessary Small School (NSS) Allowance	114	12%	103,275,366	<i>not applicable to charter schools</i>			114	103,275,366
Add-on Funding	917	97%	1,320,405,271	<i>not applicable to charter schools</i>			917	1,320,405,271
<b>Total LCFF Target Entitlement</b>			<b>\$ 53,186,502,550</b>			<b>\$ 5,176,732,060</b>		<b>\$ 58,363,234,610</b>

\*Some school districts are fully funded through NSS and do not receive Base Grant Funding.

#### Total Funded Average Daily Attendance (ADA) by Grade Span (includes NSS ADA)

LEA Type	Number of LEAs	TK/K-3	4-6	7-8	9-12	TOTAL ADA
School Districts	946	1,703,389.53	1,274,027.52	821,108.55	1,668,393.38	5,466,918.98
Charter Schools	1,206	153,185.74	116,362.15	87,892.03	192,798.97	550,238.89
<b>TOTAL</b>	<b>2,152</b>	<b>1,856,575.27</b>	<b>1,390,389.67</b>	<b>909,000.58</b>	<b>1,861,192.35</b>	<b>6,017,157.87</b>

DATA SOURCE: 2015–16 First Principal Apportionment certified funding exhibits for all active LEAs for the complete fiscal year (<http://www.cde.ca.gov/fg/aa/pa/pa1516.asp>)

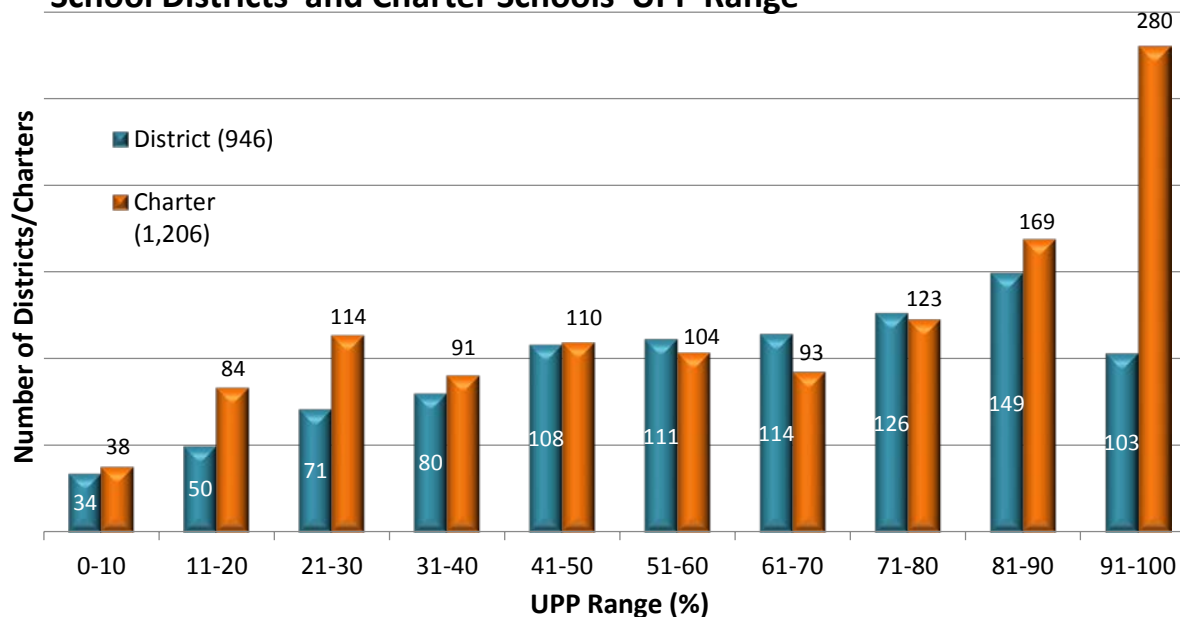
### III. SCHOOL DISTRICT AND CHARTER SCHOOL DATA

#### Unduplicated Pupil Percentage (UPP)\*

School Districts' Average UPP	59.64%
Districts with UPP of 100%	4
Districts with UPP of zero	0
Charter Schools' Average UPP	62.34%
Charters with UPP of 100%	18
Charters with UPP of zero	3

\*UPP is based on data from current and two prior years and is used in determining the LEA's Supplemental and Concentration Grant funding in the LCFF Target entitlement.

#### School Districts' and Charter Schools' UPP Range



#### Ten Largest School Districts (based on ADA)

School District Name	ADA	Target per ADA**	UPP
Los Angeles Unified	471,985.64	\$11,462	83.49%
San Diego Unified	103,980.98	\$9,920	63.26%
Long Beach Unified	76,090.82	\$9,805	69.54%
Fresno Unified	67,320.07	\$10,640	87.38%
Elk Grove Unified	59,803.86	\$9,052	58.92%
Corona-Norco Unified	52,012.06	\$8,753	47.73%
Santa Ana Unified	51,263.82	\$10,964	94.28%
San Francisco Unified	51,092.23	\$10,370	69.37%
Capistrano Unified	48,637.98	\$8,404	23.55%
San Bernardino City Unified	47,684.84	\$11,267	93.15%

#### Ten Largest Charter Schools (based on ADA)

Charter School Name	ADA	Target per ADA**	UPP
River Springs Charter	5,718.22	\$8,451	46.52%
Visions In Education	5,041.71	\$8,892	52.39%
Granada Hills Charter High	4,371.42	\$9,714	51.88%
El Camino Real Charter High	3,607.63	\$9,205	22.97%
Opportunities for Learning - Baldwin Park II	3,589.65	\$11,680	87.03%
Birmingham Community Charter High	3,132.01	\$11,547	84.78%
Grover Cleveland Charter High	3,127.24	\$10,446	65.98%
Options for Youth-Victorville Charter	3,052.45	\$11,170	80.32%
California Virtual Academy @ Los Angeles	2,965.68	\$9,229	60.92%
Palisades Charter High	2,876.17	\$9,374	32.57%

\*\*LCFF Target per ADA is derived by dividing LCFF Target Entitlement by Funded ADA. This amount does not represent actual funding. Target per ADA rates vary due to differences in UPP, the distribution of ADA between the grade spans, and other components of the Target Entitlement.