California Department of Education

Charter Schools Division

Created 03/2024

lacb-csd-jun24item02

Attachment 3

# Nonclassroom-Based FundingDetermination Request

CALIFORNIA DEPARTMENT OF EDUCATION

This document presents the determination of funding request from Golden Gate Community (Charter #1887). Information from the school has been exported from the web-based Funding Determination Form found on the [Nonclassroom-Based Determination of Funding web page](https://www.cde.ca.gov/sp/ch/nclrbifunddet.asp#form).

Responses from the school have been provided, as is, and have not been edited by the California Department of Education for capitalization, punctuation, or spelling.

## Golden Gate CommunityDetermination of Funding Request 2023–24

### Section 1. General Information

Charter School Information

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Charter School Name | GOLDEN GATE COMMUNITY CHARTER SCHOOL |
| Charter School Authorizer | CONTRA COSTA COUNTY BOARD OF EDUCATION |
| Charter School Number | 1887 |
| County District School (CDS) Code | 07-10074-0730614 |
| Street Address | 111 STONEMAN AVE |
| City | PITTSBURG |
| County | Contra Costa |
| ZIP Code | 94565 |
| Grade Levels Served | 6, 7, 8, 9, 10, 11, 12 |
| Date Charter Expires | 6/30/2025 |
| Contact First Name | NICK |
| Contact Last Name | BERGER |
| Contact Title | SENIOR PROGRAM DIRECTOR |
| Contact Phone Number | 925-942-3343 |
| Contact Email Address | NBERGER@CCCOE.K12.CA.US |

Funding Determination Request Information

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Is this a reconsideration request? | Yes, this is a reconsideration request. |
| Requested Funding Level | 100% |
| Beginning Period Requested | FY 2024–25 |
| Number of Years Requested | [No Response] |
| Source Data | FY 2022–23 Audit |
| If the source data used was “Other”, provide a description. | [No Response] |

### Section 2. Financial Information

#### A. Total Resources

Revenues and Other Resources

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Federal Revenues[[1]](#footnote-1) | $971,327 |
| Public Charter School Grant Program Funds (separately identified) | $0 |
| State Revenues[[2]](#footnote-2) | $1,702,829 |
| In-Lieu of Property Taxes (separately identified) | $219,912 |
| Local Revenues | $488,420 |
| Other Financing Sources | $1,639,569 |
| **Total Revenues** | **$4,802,145** |

**If Other Financing Sources were reported, provide a description:**

the other financial source is the Contra Costa County Office of Edcuation contribution to offset the administrative and all other expenses needed to support our students.

#### B. Total Expenditures and Other Uses

Instruction and Related Services

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Certificated Salaries and Benefits for Instruction and Related Services | $2,051,406 |
| Classified Salaries and Benefits | $1,130,662 |
| Books, Supplies, and Equipment | $72,452 |
| Services and Other Operating Costs: Contracts for Instructional Services | $239,648 |
| Services and Other Operating Costs: Contracts for Instructional Support | $0 |
| Services and Other Operating Costs: All Other Instruction Related Operating Costs | $0 |
| **Total Instruction and Related Services** | **$3,494,168** |

Operations and Facilities

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Certificated Salaries and Benefits | $0 |
| Classified Salaries and Benefits | $172,476 |
| Books, Supplies, and Equipment | $802 |
| Services and Other Operating Costs | $101,154 |
| Facilities Acquisition and Construction | $0 |
| **Total Operations and Facilities** | **$274,432** |

Allowable Facilities Costs

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Total facility square footage occupied by the charter school | 14903 |
| Enter total classroom-based P-2 ADA reported in the prior fiscal year. Do not include nonclassroom-based ADA. | 23.75 |
| Enter total student hours attended by nonclassroom-based pupils at the school site in the prior fiscal year. | 6118 |
| Calculated Facilities Costs | $30,798 |
| **Allowable Facilities Costs** | **$30,798** |

Administration and All Other Activities

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Certificated Salaries and Benefits | $464,129 |
| Classified Salaries and Benefits | $147,021 |
| Books, Supplies, and Equipment | $13,663 |
| Contracts for Other Administrative Services | $70,666 |
| Supervisorial Oversight Fee | $337,507 |
| All Other Administration and Other Activities, Services, and Operating Costs | $0 |
| **Total Administration and Other Activities** | **$1,032,986** |

Other Outgo and Other Financing Uses

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Debt Services | $0 |
| Transfers to Local Educational Agencies | $0 |
| All Other Transfers and Outgo | $0 |
| **Total Other Outgoing and Other Financing Uses** | **$0** |

**Describe the nature of the transaction(s) for Transfers to Local Educational Agencies and identify the accounts or entities involved in the transfer(s).**

[No Response]

**Describe the nature of the transaction(s) for All Other Transfers and Outgo and identify the accounts or entities involved in the transfer(s).**

[No Response]

#### C. Fund Balance

Total Expenditures and Fund Balance

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Total Expenditures | $4,801,586 |
| Revenues Over Expenditures | $559 |
| Beginning Fund Balance | $731,169 |
| **Ending Fund Balance – June 30** | **$731,728** |

#### D. Reserves

Reserves

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Designated for Economic Uncertainties | $0 |
| Facilities Acquisition or Capital Projects | $0 |
| Reserves Required by Charter Authorizer | $500,000 |
| Other Reserves | $0 |
| Unassigned/Unappropriated Fund Balance | $231,728 |
| **Total Reserves** | **$731,728** |

Reserves as a Percentage of Total Expenditures

| **Reserves** | **Percentage of Total Expenditures** |
| --- | --- |
| Designated for Economic Uncertainties | 0.00% |
| Facilities Acquisition or Capital Projects | 0.00% |

**Explanation for reserves designated for economic uncertainties if these reserves exceed the greater of $50,000 or 5 percent of total expenditures:**

[No Response]

**Explanation of Other Reserves:**

[No Response]

**Explanation for reserves designated for facilities acquisition or capital projects if these reserves exceed the greater of $50,000 or 5 percent of total expenditures:**

[No Response]

**Explanation of school’s unassigned/unappropriated fund balance and details regarding the school’s plans for these funds: *(Optional)***

[No Response]

### Section 3. Pupil-Teacher Ratio

Pupil-Teacher Ratio

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| FY 2022–23 Average Daily Attendance for independent study pupils | 32.82 |
| FY 2022–23 Full-Time Equivalent certificated employees responsible for independent study | 3 |
| Among the unified school districts in the county or counties in which the charter school operates, do any districts report a PTR greater than 25 to 1? | [No Response] |
| Provide the name of the unified school district that reports a PTR greater than 25 to 1. | [No Response] |
| Enter the PTR for the district above. | [No Response] to 1 |

### Section 4. Funding Determination Calculations

Calculated Percentages

| **Criteria** | **Funding Determination Calculations** |
| --- | --- |
| Percentage Spent on Instructional Certificated Salaries and Benefits to Total Public Revenues | 76.71% |
| Percentage Spent on Instruction and Related Services and Allowable Facility Costs | 73.40% |
| 2022–23 Pupil-Teacher Ratio | 10.94 to 1 |
| Pupil-Teacher Ratio of Largest Unified School District in the County or Counties in which the Charter School Operates | [No Response] to 1 |

### Section 5. Supplemental Information

#### A. Virtual Charter Schools

Virtual Charter Schools

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Is this charter school a virtual or on-line charter school as defined in 5 *CCR* Section 11963.5? | No |
| If yes, can the charter school demonstrate compliance with 5 *CCR* sections 11963.5(b)(2) to (8)? | [No Response] |

#### B. Entity and Contract Information

Entity and Contract Information

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Did any entity receive or will receive $50,000 or more or 10% or more of total expenditures from the school in FY 2022–23 or FY 2023–24? | [No Response] |
| Number of reportable entities | 1 |

##### List of Reported Entities

Reported Entity 1

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| Name of Entity | SHANI SHAY |
| Amount | $130,000 |
| Purpose/Explanation | PATHWAY TO COLLEGE |
| Are contracts based on specific services rendered? | Yes |
| If no, are payments based on amount per ADA or some other percentage? | [No Response] |

#### C. Current Governing Board Information

##### List of Board Members

Board Member 1

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| First Name of Board Member | CONSUELO |
| Last Name of Board Member | LARA |
| Title of Board Member | TRUSTEE |
| Board Member Type | DISTRICT REP |
| How was this member selected? | AREA 1 |
| Is this board member affiliated in any way with any of the reportable entities listed in the Entity and Contract Information section? | No |
| If so, explain the nature of the affiliation. | [No Response] |
| Board Member Term (MM/YYYY to MM/YYYY) | 45639 |

Board Member 2

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| First Name of Board Member | SARAH |
| Last Name of Board Member | BUTLER |
| Title of Board Member | TRUSTEE |
| Board Member Type | DISTRICT REP |
| How was this member selected? | AREA 2 |
| Is this board member affiliated in any way with any of the reportable entities listed in the Entity and Contract Information section? | No |
| If so, explain the nature of the affiliation. | [No Response] |
| Board Member Term (MM/YYYY to MM/YYYY) | 46369 |

Board Member 3

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| First Name of Board Member | AVAMARIE AVILA |
| Last Name of Board Member | FARIAS |
| Title of Board Member | VICE PRESIDENT |
| Board Member Type | DISTRICT REP |
| How was this member selected? | AREA 3 |
| Is this board member affiliated in any way with any of the reportable entities listed in the Entity and Contract Information section? | No |
| If so, explain the nature of the affiliation. | [No Response] |
| Board Member Term (MM/YYYY to MM/YYYY) | 45639 |

Board Member 4

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| First Name of Board Member | MIKE |
| Last Name of Board Member | MAXWELL |
| Title of Board Member | PRESIDENT |
| Board Member Type | DISTRICT REP |
| How was this member selected? | AREA 4 |
| Is this board member affiliated in any way with any of the reportable entities listed in the Entity and Contract Information section? | No |
| If so, explain the nature of the affiliation. | [No Response] |
| Board Member Term (MM/YYYY to MM/YYYY) | 46365 |

Board Member 5

| **Prompt** | **Charter School’s Response** |
| --- | --- |
| First Name of Board Member | ANNNETTE |
| Last Name of Board Member | LEWIS |
| Title of Board Member | TRUSTEE |
| Board Member Type | DISTRICT REP |
| How was this member selected? | AREA 5 |
| Is this board member affiliated in any way with any of the reportable entities listed in the Entity and Contract Information section? | No |
| If so, explain the nature of the affiliation. | [No Response] |
| Board Member Term (MM/YYYY to MM/YYYY) | 46365 |

### Section 6. Mitigating Circumstances

**Explain why the charter school did not meet the criteria for the funding level requested. Include specific measures or actions taken by the charter school to comply. List and explain the mitigating circumstances to be considered by the CDE and ACCS.**

The criteria requires all identified revenues to be used in the calculation. This includes a contribution of funds from the Contra Costa County Office of Education (CCCOE) Operations Grant portion of the LCFF. The CCCOE contribution of $1,639,569 is to offset the administrative activities and all other activities necessary to provide consistent support or students. The Golden Gate Community Charter School was established to provide districts in Contra Costa County with a community school placement. This placement is to support students who have been expelled, referred by probation, or in need of a small school setting with greater wrap-around services. The CCCOE is committed and provides additional funding to support this need. Reducing the indirect cost will decrease the need for a contribution from the CCCOE. Reducing the indirect cost will get Golden Gate closer to achieving the 80% in calculation 2 to qualify for 100% funding.

### Section 7. Additional Information

**Provide any other pertinent information that may assist the CDE and ACCS in conducting a detailed review or develop a reasonable basis for a recommendation.**

The Golden Gate Charter School was started to support our school districts within Contra Costa County. With the change to the LCFF formula for county offices, students who required a smaller learning environment or non-classroom-based instruction to be successful were no longer claimable under the county community school identifications. Without this change to the charter school model, only those students expelled or referred by probation remained with claimable Average Daily Attendance (ADA), and the school would have had to close. During the pandemic, the charter school did see a decline in its ADA, but the COE remained committed to maintaining the level of Administrative and student support for a higher number of students expected to return to or become enrolled in the program. With fewer students, Administrative support becomes a higher portion of the overall expenditures. There are few options for school districts for alternative placements when students become expelled, referred by probation, or in need of a smaller school setting with higher service levels to support student success.

The COE made significant investments during the pandemic in support of non-classroom-based instruction. Fewer investments were required in 2020-21 to meet this need. Many of the students benefited and were more successful in completing their K-12 education in the Golden Gate Charter School Program. This program supports the Contra Costa County School districts for alternative placement and alternative methods to assist students to be successful. For some of our students, this alternative educational delivery is best, either for all classes or just for some of their time Most of the students placed in the Golden Gate program have issues that impede their education and the non-classroom-based option provides them with options they may not have under the traditional classroom-based instruction model. The Golden Gate program is designed to be small and a reduction in funding would put the school at risk of not being able to operate.

### Section 8. Certification

**1) The information provided is true and correct to the best of my ability and knowledge.**

**2) This charter school's nonclassoom-based instruction is conducted for and substantially dedicated to the instructional benefit of the school's students.**

**3) This charter school's governing board has adopted and implemented conflict of interest policies.**

**4) All of the charter school's transactions, contracts, and agreements are in the best interest of the school and reflect a reasonable market rate for all goods, services, and considerations rendered for or supplied to the school.**

**Enter your name below which will serve as a signature and certify agreement with all of the above terms.**

NICK BERGER

**Indicate whether the certification is from the charter school's director, principal, or governing chairperson:**

Director

1. Includes Public Charter Schools Grant Program funds, if applicable [↑](#footnote-ref-1)
2. Includes In-Lieu of Property Taxes, if applicable [↑](#footnote-ref-2)