# 2024-25 Career Technical Education (CTE) Incentive Grant Formula Calculations – Round 10 A Table

| **Category Size and Funding Amounts** | **Grant Formula Calculations for Base Grant and Positive Considerations** |
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| **Small Category** <=140 Average Daily Attendance (ADA); 4% $12,000,000 | **Base Grant**  $12,000,000 X 70% = $8,400,000 / 3,235.74 ADA = $2,596.01 Per Pupil X Local Educational Agency (LEA) ADA = LEA Base Grant  **Positive Considerations**   1. $12,000,000 X 5% = $600,000 / 7,743 Total unduplicated pupils = $77.49 per pupil X LEA UPC = $ LEA grant amount 2. $12,000,000 X 5% = $600,000 / 684.54Total higher dropout rate = $876.50 per pupil X LEA ADA = $ LEA grant amount 3. $12,000,000 X 5% = $600,000 / 1,197.31Total high unemployment rate = $501.12 per pupil X LEA ADA = $ LEA grant amount 4. $12,000,000 X 5% = $600,000 / 437.98 Total regional JPA/COE = $1,369.93 per pupil X LEA ADA = $ LEA grant amount 5. $12,000,000 X 2% = $240,000 / 2,680 Total leveraging = $89.55 per pupil X LEA ADA = $ LEA grant amount 6. $12,000,000 X 4% = $480,000 / 2,283.63 Total collaboration with postsecondary = $210.19 per pupil X LEA ADA = $ LEA grant amount 7. $12,000,000 X 2% = $240,000 / 474 Total investment in CTE = $506.33 per pupil X LEA ADA = $ LEA grant amount 8. $12,000,000 X 2% = $240,000 / 1,935.32 Total rural schools = $124.01 per pupil X LEA ADA = $ LEA grant amount |
| **Medium Category** 141-550 ADA; 8% $29,621,721 | **Base Grant**  $29,621,721 X 70% = $20,735,204 / 30,751 ADA = $674.28 Per Pupil X LEA ADA = LEA Base Grant  **Positive Considerations**   1. $29,621,721 X 5% = $1,481,086 / 54,717 Total unduplicated pupils = $27.07 per pupil X LEA UPC = $ LEA grant amount 2. $29,621,721 X 5% = $1,481,086 / 12,030.60 Total higher dropout rate = $123.11 per pupil X LEA ADA = $ LEA grant amount 3. $29,621,721 X 5% = $1,481,086 / 11,137.95 Total high unemployment rate = $132.98 per pupil X LEA ADA = $ LEA grant amount 4. $29,621,721 X 5% = $1,481,086 / 3,961.68 Total regional JPA/COE = $373.85 per pupil X LEA ADA = $ LEA grant amount 5. $29,621,721 X 2% = $592,434 / 25,751.86 Total leveraging = $23.01 per pupil X LEA ADA = $ LEA grant amount 6. $29,621,721 X 4% = $1,184,868 / 26,005.62 Total collaboration with postsecondary = $45.56 per pupil X LEA ADA = $ LEA grant amount 7. $29,621,721 X 2% = $592,434 / 1,264.27 Total investment in CTE = $468.60 per pupil X LEA ADA = $ LEA grant amount 8. $29,621,721 X 2% = $592,434 / 11,891.30 Total rural schools = $49.82 per pupil X LEA ADA = $ LEA grant amount |
| **Large Category** 550<=ADA; 88% $271,008,165 | **Base Grant**  $271,008,165 X 70% = $189,705,716 / 2,032,147.10 ADA = $93.35 Per Pupil X LEA ADA = LEA Base Grant  **Positive Considerations**   1. $271,008,165 X 5% = $13,550,408 / 2,850,779.00 Total unduplicated pupils = $4.75 per pupil X LEA UPC = $ LEA grant amount 2. $271,008,165 X 5% = $13,550,408 / 1,511,890.14 Total higher dropout rate = $8.96 per pupil X LEA ADA = $ LEA grant amount 3. $271,008,165 X 5% = $13,550,408 / 390,199.39 Total high unemployment rate = $34.73 per pupil X LEA ADA = $ LEA grant amount 4. $271,008,165 X 5% = $13,550,408 / 403,022.95 Total regional JPA/COE = $33.62 per pupil X LEA ADA = $ LEA grant amount 5. $271,008,165 X 2% = $5,420,163 / 2,010,464.97 Total leveraging = $2.70 per pupil X LEA ADA = $ LEA grant amount 6. $271,008,165 X 4% = $10,840,326 / 1,882,828.17 Total collaboration with postsecondary = $5.76 per pupil X LEA ADA = $ LEA grant amount 7. $271,008,165 X 2% = $5,420,163 / 178,003.07 Total investment in CTE = $30.45 per pupil X LEA ADA = $ LEA grant amount 8. $271,008,165 X 2% = $5,420,163 / 133,157.94 Total rural schools = $40.70 per pupil X LEA ADA = $ LEA grant amount |

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