# 2024-25 Career Technical Education (CTE) Incentive Grant Formula Calculations – Round 10 B Table

| **Category Size and Funding Amounts** | **Grant Formula Calculation for Base Grant and Positive Considerations** |
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| **Small Category**  <=140 Average Daily Attendance (ADA); 4% $569,908 | **Base Grant**  $569,908 X 70% = $398,935 / 106.68 = ADA = $3,739.56 Per Pupil X Local Educational Agency (LEA) ADA = LEA Base Grant  **Positive Considerations**   1. $569,908 X 5% = $28,495 / 480 Total unduplicated pupils = $59.37 per pupil X LEA UPC = $ LEA grant amount 2. $569,908 X 5% = $28,495 / - Total higher dropout rate = $ per pupil X LEA ADA = $ LEA grant amount 3. $569,908 X 5% = $28,495 / - Total high unemployment rate = $ per pupil X LEA ADA = $ LEA grant amount 4. $569,908 X 5% = $28,495 / - Total regional JPA/COE = $ per pupil X LEA ADA = $ LEA grant amount 5. $569,908 X 2% = $11,398 / 39.40 Total leveraging = $289.29 per pupil X LEA ADA = $ LEA grant amount 6. $569,908 X 4% = $22,796 / 39.40 Total collaboration with postsecondary = $578.59 per pupil X LEA ADA = $ LEA grant amount 7. $569,908 X 2% = $11,398 / - Total investment in CTE = $ per pupil X LEA ADA = $ LEA grant amount 8. $569,908 X 2% = $11,398 / - Total rural schools = $ per pupil X LEA ADA = $ LEA grant amount |
| **Medium Category** 141–550 ADA; 8% $1,367,575 | **Base Grant**  $1,367,575 X 70% = $957,302 / 2,550.13 ADA = $375.39 Per Pupil X LEA ADA = LEA Base Grant  **Positive Considerations**   1. $1,367,575 X 5% = $68,378 / 2,859 Total unduplicated pupils = $23.92 per pupil X LEA UPC = $ LEA grant amount 2. $1,367,575 X 5% = $68,378 / 903.36 Total higher dropout rate = $75.69 per pupil X LEA ADA = $ LEA grant amount 3. $1,367,575 X 5% = $68,378 / 1,026.16 Total high unemployment rate = $66.64 per pupil X LEA ADA = $ LEA grant amount 4. $1,367,575 X 5% = $68,378 / - Total regional JPA/COE = $0 per pupil X LEA ADA = $ LEA grant amount 5. $1,367,575 X 2% = $27,351 / 1,007.80 Total leveraging = $27.14 per pupil X LEA ADA = $ LEA grant amount 6. $1,367,575 X 4% = $54,703 / 2,217.59 Total collaboration with postsecondary = $24.67 per pupil X LEA ADA = $ LEA grant amount 7. $1,367,575 X 2% = $27,351 / - Total investment in CTE = $0 per pupil X LEA ADA = $ LEA grant amount 8. $1,367,575 X 2% = $27,351 / 721.19 Total rural schools = $37.93 per pupil X LEA ADA = $ LEA grant amount |
| **Large Category** 550<=ADA; 88% $12,861,473 | **Base Grant**  $12,861,473 X 70% = $9,003,031 / 74,307.50 ADA = $121.16 Per Pupil X LEA ADA = LEA Base Grant  **Positive Considerations**   1. $12,861,473 X 5% = $643,073 / 131,412 Total unduplicated pupils = $4.89 per pupil X LEA UPC = $ LEA grant amount 2. $12,861,473 X 5% = $643,073 / 53,034.80 Total higher dropout rate = $12.13 per pupil X LEA ADA = $ LEA grant amount 3. $12,861,473 X 5% = $643,073 / 18,773.37 Total high unemployment rate = $34.25 per pupil X LEA ADA = $ LEA grant amount 4. $12,861,473 X 5% = $643,073 / 15,707.73 Total regional JPA/COE = $40.94 per pupil X LEA ADA = $ LEA grant amount 5. $12,861,473 X 2% = $257,229 / 66,671.60 Total leveraging = $3.86 per pupil X LEA ADA = $ LEA grant amount 6. $12,861,473 X 4% = $514,458 / 71,872.92 Total collaboration with postsecondary = $7.16 per pupil X LEA ADA = $ LEA grant amount 7. $12,861,473 X 2% = $257,229 / 3,053.90 Total investment in CTE = $84.23 per pupil X LEA ADA = $ LEA grant amount 8. $12,861,473 X 2% = $257,229 / 2,995.51 Total rural schools = $85.87 per pupil X LEA ADA = $ LEA grant amount |

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