# **20xx–xx Title II, Part A Sample Budget**

| Local Educational Agency: | [Enter Local Educational Agency Name] |
| --- | --- |

| **Object Code** | **Amount** | **Narrative Description of Activity** |
| --- | --- | --- |
| 1000 – 1999: Certificated Salaries | [Enter amount] | [Enter Narrative Description] |
| 2000 – 2999: Classified Salaries | [Enter amount] | [Enter Narrative Description] |
| 3000 – 3999: Benefits | [Enter amount] | [Enter Narrative Description] |
| 4200 – 4299: Books and Other Reference Materials | [Enter amount] | [Enter Narrative Description] |
| 4300 – 4399: Materials and Supplies | [Enter amount] | [Enter Narrative Description] |
| 5100 – 5199: Sub agreements for Services | [Enter amount] | [Enter Narrative Description] |
| 5200 – 5299: Travel and Conferences | [Enter amount] | [Enter Narrative Description] |
| 5300 – 5399: Dues and Membership | [Enter amount] | [Enter Narrative Description] |
| 5800 – 5899: Consulting/Professional Services | [Enter amount] | [Enter Narrative Description] |
| Equitable Services | [Enter amount] | [Enter Narrative Description] |
| Indirect Costs | [Enter amount] | [Enter Narrative Description] |
| Title V, Part B Subpart 1 Alternative Uses of Funds Authority Participation | [Enter amount] | [Enter Narrative Description] |
| Administrative Costs | [Enter amount] | [Enter Narrative Description] |
| **TOTAL** | **[Enter amount]** | NA |

*\*If you have any questions or need any support, please get in touch with our office at* TitleII@cde.ca.gov*.*

California Department of Education

August 2023