

**Whoville County Office of Education
Budget Summary
September 1, 2025 to June 30, 2028**

Object Code	Budget Item	Year 1 (Sept. 1, 2025 - June 30, 2026)	Year 2 (July 1, 2026 - June 30, 2027)	Year 3 (July 1, 2027 - June 30, 2028)	Total
1000	Certificated Personnel Salaries	\$175,000.00	\$200,000.00	\$215,000.00	\$590,000.00
2000	Classified Personnel Salaries	\$35,000.00	\$40,000.00	\$43,000.00	\$118,000.00
3000	Employee Benefits	\$42,000.00	\$48,000.00	\$51,600.00	\$141,600.00
4000	Books and Supplies	\$16,450.00	\$18,500.00	\$15,000.00	\$49,950.00
5000	Services and Other Operating Expenditures	\$41,000.00	\$62,000.00	\$77,000.00	\$180,000.00
N/A	Total Direct Costs	\$309,450.00	\$368,500.00	\$401,600.00	\$1,079,550.00
7000	Indirect Rate	\$27,850.50	\$36,850.00	\$48,192.00	\$112,892.50
N/A	Total Budget	\$337,300.50	\$405,350.00	\$449,792.00	\$1,192,442.50

Posted By: California Department of Education - October 2024